

Tedder Elementary School

| Adopted District Educational Facilities Plan | | | | | | | |
|-----------------------------------------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|-------|-------|
| Project | <i>Carryover (2014-15)</i> | Year 1 (2015-16) | Year 2 (2016-17) | Year 3 (2017-18) | Year 4 (2018-19) | Total | Scope |
| There are no ADEFP projects for this location. | | | | | | | |

| SMART Program | | | | | | | |
|------------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|-----------|------------------------------------------------------------------|
| Project | <i>Carryover (2014-15)</i> | Year 1 (2015-16) | Year 2 (2016-17) | Year 3 (2017-18) | Year 4 (2018-19) | Total | Scope |
| Safety & Security | | 215,000* | | | | 215,000 | Fire Sprinklers |
| Safety & Security | | 294,000* | | | | 294,000 | Fire Alarm |
| Athletics | | 14,000* | | | | 14,000 | PE/Athletic Improvements |
| Renovation | | | 50,000 | | | 50,000 | Wireless Network Upgrade |
| Renovation | | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | | 994,000* | | | | 994,000 | HVAC Improvements |
| Renovation | | | 5,000 | | | 5,000 | CAT 6 Data port Upgrade |
| Renovation | | 1,671,000* | | | | 1,671,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Technology | | | 90,000 | | | 90,000 | Additional computers to close computer gap |
| SMART Sub-Total | 0 | 3,288,000 | 145,000 | 0 | 0 | 3,433,000 | |

| | <i>Carryover (2014-15)</i> | Year 1 (2015-16) | Year 2 (2016-17) | Year 3 (2017-18) | Year 4 (2018-19) | Total | |
|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|-----------|--|
| School Total | 0 | 3,288,000 | 145,000 | 0 | 0 | 3,433,000 | |

*Project Scope Included:
 Year 1 total of \$3,188,000
 Total value of scope \$3,188,000

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrades, CAT 6 data port upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.